



**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
AVIATION DEVELOPMENT**

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
AP739C	NTD/ D Remodel-All levels	Terminal Development: Construct new terminal building (Capacity)	29,298	29,298	2003			
739C	Project consists of 67,000 sq.ft. of remodeled existing concourse area. Renovation of general circulation, hold rooms, restrooms, concessions, maintenance and security checkpoints areas. Some relocation of existing tenants will be required.							
		UPIN#: PFL0003102			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
							2006 - 2007	2007 - 2008
							2008 - 2009	
					CST	LFF	0	0
AP740A	NTD/C-D Federal Inspection Service Stations	Terminal Development: Construct new terminal building (Capacity)	90,745	90,745	2003			
740A	Project consists of 338,000 sq.ft. of finish-out in the new FIS facility. This will include an international bag claim, baggage re-check, meeters/greeters lobby, general circulation as well as inspection station and/or offices for several federal agency							
		UPIN#: PFL0003103			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
							2006 - 2007	2007 - 2008
							2008 - 2009	
					CST	LFF	0	0
AP746A	NTD/B-C Infill Interior Finish-out	Terminal Development: Construct new terminal building (Capacity)	67,320	67,320	2003			
746A	Project consist of interior finishes for 423,000 sq.ft. of new and remodeled concourse space. This area includes new hold rooms, concessions, airline support space, restrooms and general circulation for five gates. The project also includes sterile vertical circulation cores and accommodations for international arrivals and in-transit passenger traffic.							
		UPIN#: PFL0003100			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
							2006 - 2007	2007 - 2008
							2008 - 2009	
					CST	LFF	0	0


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AP747A	A-B-C-D Wrap, BC Section Civil/Apron	Apron: Construct Apron (Standards)	998,559	998,559	2003			
747A	This project is part of the North Terminal Development Program. It constructs an aircraft apron to support aircraft parking in B-C Wrap area. It constructs an aircraft apron to support aircraft parking in B-C Wrap area.							
		UPIN#: PFL0003099			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
							2006 - 2007	2007 - 2008
							2008 - 2009	2009 - 2010
					CST	LFF	0	0
AP747B	NTD/A-B Infill Shell	Terminal Development: Construct new terminal building (Capacity)	96,634	96,634	2003			
747B	Project consists of 280,000 sq.ft. of new three story terminal expansion located between the B-C infill project and Concourse A.. This will include an airline operations space, baggage system space, gat lounges and general circulation for five wide body Part of the Automated People Mover guide way and two stations will be included on the roof level of this project.							
		UPIN#: PFL0003104			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
							2006 - 2007	2007 - 2008
							2008 - 2009	2009 - 2010
					CST	LFF	0	0
AP750A	NTD/A-B Infill Interior Finish-out - All Levels	Other: Security Enhancement Following September 11	61,095	61,095	2003			
750A	Project consists of interior finish-out of the space described in the A-B Infill Shell project and remodeling of an adjacent 376,000 sq.ft. of existing terminal area.							
		UPIN#: PFL0003105			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
							2006 - 2007	2007 - 2008
							2008 - 2009	2009 - 2010
					CST	LFF	0	0


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AP756A	NTD/A-C Remodel ATO & Baggage Claim	Terminal Development: Construct new terminal building (Standards)	38,579	38,579	2003			
756A	Project consist of 121,000 sq.ft. of remodeled general circulation, baggage claim, moving walkway, ticket counter, meeters/greeters and security screening space in the existing terminal area. It will include upgrades of existing finishes, life-safety enhancements, and right-of-ways for curbside check-in conveyors.							
		UPIN#: PFL0003101			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
							2006 - 2007	2007 - 2008
							2008 - 2009	2009 - 2010
					CST	LFF	0	0
AP92092M64	GTI Central Collection Plaza, PKG B-1	Ground Transportation: Construct/Improve/Modify Rehab Access Road	30,304	30,304	2003			
92092M64	Provides a new central revenue collection plaza serving both the Flamingo and Dolphin Parking Garages. The Project consists of 6 new entry lanes with ticket dispensers, 16 exit lanes and booths an administration building. The new system is expected to improve collections over the existing outdated system.							
	Closed	UPIN#: PFL0003153			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
							2006 - 2007	2007 - 2008
							2008 - 2009	2009 - 2010
					DSB	LFF	0	0
APA155B1	MIA Front Terminal D-H LSMP & Baggage Systems	Terminal Development: Improve/Modify/Rehab terminal building (Standards)	24,375	24,375	2004			
A155B1	This project will address fire safety issues, such as fire alarm and sprinklers to be added in areas, presently deficient. To meet safety standards.							
	Design	UPIN#: PFL0003173			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
							2006 - 2007	2007 - 2008
							2008 - 2009	2009 - 2010
					CAP	LFF	0	0


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	Status	Remarks/Comments								
APA155N	MIA Terminal North/Terminal Improvements	Terminal Development: Improve/Modify/Rehab terminal building (Standards)	61,679	61,679	2008					
A155N	This project entails the installation of new finishes, lighting, furnishing, graphics, electrical, HVAC systems and all other required changes to bring the terminal in compliance with applicable codes and regulations. To bring the terminal in compliance with applicable codes and Life Safety and American with Disabilities Act.									
	Programming	UPIN#: PFL0003162			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
				2004 - 2005			2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
					CST	LFF	0	0	0	0
APA155S-Mult	MIA Terminal South/Terminal Multi-Trade Improvements and Expansion Program	Terminal Development: Improve/Modify/Rehab terminal building (capacity)	440,773	23,754	2003	2540251	49-046-2003			
A155S-Mult	This project is broken down into two major components: 1- Renovations of existing terminal area H Building. 2- Construction of a new addition. Renovations are needed in the existing terminal area H building, as well as the construction of anew addition to provide space for the relocation of Delta Airlines.									
		UPIN#: MIA19			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
				2004 - 2005			2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
					CST	FAA	3,271	4,263	4,263	0
				CST	LFF	9,941	9,614	22,604	362,613	0
APB046B	MIA Northside Runway	Construct runway	160,691	114,491	2003		49-042-2002			
B046B	Construct 800 ft north and parallel to the existing 9L-27R rwy. It is 8600 ft. long X 150 ft wide consisting of grooved flexible pavement. The MIA Master Plan identified airfield capacity as the most crucial deficiency .									
	Punch List	UPIN#: 100011			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
				2004 - 2005			2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
				CST	FAA	8,000	7,550	8,000	4,000	10,110


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	Status	Remarks/Comments						
APB119A	Land Acquisition - Future	Land: Acquire land or easement for development	30,000	0	N/A	4163761		
B119A	Ongoing property appraisal and research projects for land acquisition by MDAD for MIA and General Aviation Airports. For future cargo and access expansion to the west of the airport for the cargo area beginning in FY 2004.							
		UPIN#: 100003			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
					ROW	LFF	3,000	3,000
					ROW	DDR	0	0
APB311A	CC H Modifications for International Gates	Terminal Development: Improve/Modify/Rehab terminal building	15,352	15,352	2003			
B311A	Modification of the six (6) east gates of Cc H to Domestic/International Swing Gates. Demolition and partial reconstruction of the Head house of CC H west side ground floor tenant build out. To increase the international gate capacity to mitigate the closure of gates at other concourse programs.							
		UPIN#: 3626			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
					CST	LFF	0	0
APB311B	MIA New Cc H Head house	Terminal Development: Construct new terminal building (Capacity)	9,012	0	2005			
B311B	This project demolishes and reconstructs the head house of Concourse H providing four gates with international capabilities and airline support and mechanical equipment space at the ramp level. Increase international capabilities and airline support.							
	Design	UPIN#: MIA624			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
					CST	LFF	0	9,012


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Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
APB312A	Miami Cc J	Terminal Development: Improve/Modify/Rehab terminal building	139,626	10,200	2003	2540291		
B312A	A three-story concourse of approximately 350,000 sq.ft. at the southeast end of the existing terminal building with 15 international gates, preconditioned air, 400 Hz power, utilities, paving, fueling system and gate operating control tower. To increase the international gate capacity.							
		UPIN#: 100001			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
							2006 - 2007	2007 - 2008
							2008 - 2009	2009 - 2010
					CST	DDR	1,900	0
					CST	LFF	11,900	4,404
							111,222	0
							0	0
APB315A	South Terminal (H-J) Utility and Pavement Project	Other: Improve Airport Drainage, Erosion Control, Misc. Improvements	65,951	65,951	2004			
B315A	Airfield Infrastructure work associated with the South Terminal and Concourse J development. Work includes pavement, demolition, underground utility installation and relocation, installation of new drainage structure etc. Infrastructure work required for South Terminal and Concourse J development.							
		UPIN#: PFL0003213			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
							2006 - 2007	2007 - 2008
							2008 - 2009	2009 - 2010
					CST	LFF	0	0
							0	0
APC154A	MIA CC A-J Loading Bridges	Equipment: Acquire equipment	3,000	0	2006	410285		
C154A	The project consists of the future acquisition and installation of passenger loading bridges throughout concourses A through J. To support concourse construction and replacement of outdated and obsolete passenger loading bridges.							
		UPIN#: 4315			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
							2006 - 2007	2007 - 2008
							2008 - 2009	2009 - 2010
					CAP	DDR	0	1,400
					CAP	LFF	0	1,600
							0	0
							0	0


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APCIP488	MIA and GA Noise Abatement Program Phase I	Other: Noise Mitigation measures, misc.	40,000	40,000	2004						
CIP488	This program will develop a Noise Abatement Program/Sound Insulation for noise abatement in schools around the airport. It will include at a minimum EIS, planning studies, design, and construction.										
	Design	UPIN#: PFL0003167			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					ENV	FAA	2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
							0	0	0	0	0
APCIP510	MIA Water Distribution System Infrastructure Imp. Misc. Water Mains	Other: Construct/Improve/Repair Fuel Farm or Utilities (MAP only)	3,131	0	2005						
CIP510	MIA Water Distribution System Infrastructure Improvements, Miscellaneous Water Mains.										
		UPIN#: PFL0003183			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					CST	LFF	2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
							3,131	0	0	0	0
APCIP528	MIA & GA Airport Misc. ADA Barrier Removal Program	Buildings: Construct/Expand/Improve/Modify/Rehab other buildings.	2,000	2,000	2005						
CIP528	To remove barriers at MIA and GA Airports in accordance with requirements of the American with Disabilities Act.										
		UPIN#: PFL0003214			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					MSC	LFF	2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
							0	0	0	0	0

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	Status	Remarks/Comments										
APCIP544.6	MIA Finance, Maintenance, MATLS/Warehouse, Procurement	Equipment: Acquire Facilities Management System (Computer Hardware and software)	8,842	8,842	2004							
CIP544.6	Acquisition and installation of business telecom equipment and systems.											
	Bid	UPIN#: PFL0003161			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	
					CAP	LFF	0	0	0	0	0	
APCIP571	MIA Environmental Program Total Project Costs	Other: Environmental Mitigation	16,668	0	2005							
CIP571	MIA Environmental Program.											
		UPIN#: PFL0003176			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	
					ENV	LFF	16,668	0	0	0	0	
APF032B	MIA CC F LSMP Phase I	Terminal Development: Improve/Modify/Rehab terminal building (capacity)	11,946	1,518	2004	254112						
F032B	MIA Cc F Life Safety Master Program and Concourse F Renovations. The implementation of Life Safety Master Plan Phase I.											
	Design	UPIN#: MIA622			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	
					CAP	DDR	1,700	0	0	0	0	
				CAP	LFF	8,728	0	0	0	0		




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APF117A	Concourse E Program-Renovations	Terminal Development: Construct new terminal building (Capacity)	7,029	0	2004			
F117A	Renovations of Concourse E.							
	A/E Sel	UPIN#: PFL0003106			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
							2006 - 2007	2007 - 2008
							2008 - 2009	
					CST	LFF	0	7,029
							0	0
							0	0
APF126A	MIA Operation Control Center	Equipment: Acquire security equipment (access control, fencing) required by Part 107 only	23,000	10,326	2005	4125411	49-043-2002	
F126A	This project is an airport security initiative represented as an effort to improve and enhance security at MIA. To increase security initiatives as required by FAA.							
	Design	UPIN#: MIA604			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
							2006 - 2007	2007 - 2008
							2008 - 2009	
					CAP	DDR	0	2,700
					CAP	LFF	7,264	2,700
							0	0
							0	0
APF178A	MIA Tract One Drainage, Grading & Pavement Improvements	Apron: Rehab Apron	17,545	1,000	2004		49-046-2003	
F178A	Improvements to the drainage, grading and pavement of an area located along the northside of MIA referred as Tract One. Tract One is the area limited on the West by Sonic Aviation, on the East by Commodore Aviation, on the North by Building 6, 7, 8 and on the South by the New Runway.							
	A/E Sel	UPIN#: PFL0003151			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
							2006 - 2007	2007 - 2008
							2008 - 2009	
					PDE	FAA	877	10,256
					PDE	LFF	0	5,412
							0	0
							0	0


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APG004A	MIA Security Screen Enclosures for Checkpoints	Equipment: Acquire security equipment (access control, fencing) required by Part 107 only	1,977	0	2005			
G004A	The project will support design, procurement and construction. The scope of work entails the installation of floor to ceiling enclosures for both side of the security equipment located at each of the nine passenger security check points. The enclosures allow security sweeps to be performed prior to access to concourses reducing the opportunity of passing unauthorized devices or materials from either side through the checkpoints.							
	A/E Sel	UPIN#: MIA615			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
							2006 - 2007	2007 - 2008
							2008 - 2009	2009 - 2010
					CST	LFF	890	0
					CST	FAA	1,087	0
APG013A1	MIA Back Terminal D-H LSMP & Baggage Systems	Terminal Development: Improve/Modify/Rehab terminal building (Standards)	16,868	16,868	2004			
G013A1	This project will address fire safety issues, such as fire alarm and sprinklers to be added in areas, presently deficient.							
	Schematics	UPIN#: PFL0003171			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
							2006 - 2007	2007 - 2008
							2008 - 2009	2009 - 2010
					CAP	LFF	0	0
APG046A	TNT Replacement of RWY 9 ILS Approach Lighting System with MALSR	Other: install miscellaneous NAVAIDS/Approach Aids	344	0	2006			
G046A	Upgrade to replace the existing ALS which has reached its useful life cycle and has become unreliable. Without the upgrade the airport's role as an instrument training facility for air carriers as well as IFR certified student pilots will be compromised.							
	Programming	UPIN#: PFL0000957			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
							2006 - 2007	2007 - 2008
							2008 - 2009	2009 - 2010
					MNT	DDR	0	125
					MNT	FAA	0	94
					MNT	LFF	0	125


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APH023A	TMB Runway overlay/grooving and Pavement Rejuvenation	Runways: Rehab Runway	5,670	5,670	2005						
H023A	Project consists of rejuvenation, repair and overlays of runways, aprons, connectors, taxiways, and landside locations at the airport.										
	A/E Sel	UPIN#: PFL0000662			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					MNT	FAA	2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
							0	0	0	0	0
APH024A	MIA Runway Strengthening (1st, 2nd & 3rd)	Runways: Extend/Widen/Strengthen Runway (Standards)	44,775	0	2005		4163751				
H024A	Design and construction of Runways (9R/27L and 9L/27R pavement strengthening including adjacent connector taxiways and associated utility adjustments. Needed to meet runway standards.										
	A/E Sel	UPIN#: PFL0003174			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					CST	DDR	2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
					CST	FAA	0	0	0	0	5,000
					CST	LFF	10,990	0	0	0	13,603
							9,019	0	0	0	6,163
APH032A	MIA West Side Booster Pump Station	Other: Improve Airport Drainage, Erosion Control, Misc. Improvements	2,201	2,201	2004						
H032A	This project provides a second discharge into the MDWASD system by the construction of a sanitary sewer booster bump station, associated force mains and facility.										
	B/Evaluation	UPIN#: PFL0003164			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					ENV	LFF	2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
							0	0	0	0	0


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API111B	X-51 Security Enhancements	Equipment: Acquire security equipment / perimeter fencing not required by Part 107	4,000	643	2006						
I111B	A series of security enhancements have been identified including contract security installation of an ID access control systems, interactive computer training systems, perimeter fencing, installation of airport entrance guardhouses. The need for incrementally enhancing security with layers of systems is immediate and will be implemented as part of the Airport System Security Master Plan.										
	Advertise	UPIN#: PFL0001146			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
					CAP	LFF	0	1,891	0	0	0
					CAP	FAA	0	1,466	0	0	0
API111E	TMB Security Upgrades and Enhancements	Other: Security Enhancements following Sept 11	1,829	470	2004						
I111E	This project consists of new security components for the airport. A new security guard house at the entrance will be constructed. A new airport wide access control system, CCTV surveillance system will be installed. The proposed enhancements are designed to restrict/control unauthorized access to the airfield.										
	Advertise	UPIN#: PFL0002029			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
					CAP	DDR	0	679	0	0	0
					CAP	LFF	0	679	0	0	0
API131A	MIA MDAD Office Tower LSMP	Terminal Development: Improve/Modify/Rehab terminal building (Standards)	4,000	0	2005						
I131A	The MIA office tower located in the Terminal E are in need of LSMP improvements. Needed to meet Life Safety Standards and Codes.										
	A/E Sel	UPIN#: PFL0003179			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
					CAP	LFF	4,000	0	0	0	0


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number				
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
API143A	MIA Premise Distribution System	Equipment: Acquire security equipment (access control, fencing) required by Part 107 only	56,818	56,818	2004						
I143A	This project provides for the design and implementation of several network related systems including, cabling, data networks and wireless data networks. As part of the MIA Security Master Plan, security equipment rooms have been located throughout the North Central and South Terminal Facilities.										
	Programming	UPIN#: PFL0002246			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
					CAP	LFF	0	0	0	0	0
API201A	Terminal Modifications for EDS Deployment	Equipment: Acquire security equipment (access control, fencing) required by Part 107 only	237,151	2,500	2003	4145671	49-044-2002				
I201A	This project involves meeting improvement requirements mandated by the Aviation and Transportation Security Act (TSA) of 2001 to meet the requirements of the newly created agency supported by FY 2002 Federal AIP Grant Funding Application. The project scope included all the program elements for the implementation of terminal modifications associated with the deployment of EDS devices.										
	Design	UPIN#: PFL0001243			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
					CST	DDR	0	0	3,000	0	0
APJ005A	MIA FAA Fiber Optic Loop	Equipment: Acquire ARFF safety equipment (reqd by PART 139 Only)	3,189	0	2004						
J005A	This work includes the fiber optics electronic equipment, installation, test equipment, cabling and trenching for the FAA facilities on the existing four runways. The installation for the Fiber Optic Loop will alleviate the electro-magnetic interference problems.										
	Programming	UPIN#: PLF0003181			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
					CAP	FAA	0	1,726	0	0	0
				CAP	LFF	0	1,463	0	0	0	


**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
AVIATION DEVELOPMENT**

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						
APJ043A	MIA Utility Corridor Link	Other: Construct/Improve/Repair Fuel Farm or Utilities (MAP only)	5,728	0	2005			
J043A	To connect the South Twin 20 inch fuel loop to the North Twin 20 inch fuel loop for the remaining six phases of the Utility Corridor Project and the jet fuel lines based upon the urgency of the jet fuel lines required by AA. This project will use all piping and appurtenances.							
	Design	UPIN#: PFL0003175			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
							2006 - 2007	2007 - 2008
							2008 - 2009	
					CST	LFF	5,728	0
APJ104A	MIA Mover DBOM	Ground Transportation: Construct/Expand/Improve/Modify Rehab Terminal People	308,933	11,822	2006	4055651		
J104A	MIA Mover is planned to be an Automated People Mover system serving airline passengers, airport employees, and other traveling either between Miami International Center and the MIA Terminal area or between concourses. Crucial landside improvement project to preserve terminal access roadway and curb front capacity.							
		UPIN#: 194			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
							2006 - 2007	2007 - 2008
							2008 - 2009	
					DSB	DDR	5,925	8,598
					DSB	LFF	5,925	8,598
							11,303	1,871
							243,500	0
APK001A	MIA Perimeter Road Modifications Phase I	Ground Transportation: Construct/Expand/Improve/Modify Rehab Service Road	10,040	10,040	2004	4146561		
K001A	This project consists of the widening and realignment of Perimeter Road from NW 72nd Ave to Central Blvd and an extension from Central Blvd to the NE Corner of the Airport. These improvements include widening from 2 to 4 lanes between NW 14 Street; and the relocation of the existing two lane roadway to the east of the fuel farm and the relocation of the railroad tracks.							
	Design	UPIN#: PFL0003152			Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2004 - 2005	2005 - 2006
							2006 - 2007	2007 - 2008
							2008 - 2009	
					CST	DDR	5,000	2,206
								0
							10,439	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						

APK026A	TNT Restriping of Pavement Markings on Runway	Runways: Rehab Runway	25	0	2006			
K026A	This project consists of the restriping of all markings on the existing runways, connectors and taxiways.							
	Programming	UPIN#: PFL0000667				Activity /Phase	Funding Source	Proposed Funding (in \$000s)
								2004 - 2005
								2005 - 2006
								2006 - 2007
								2007 - 2008
								2008 - 2009
						MNT	DDR	0
						MNT	LFF	13
								0
								0

APSECREIMF NOT	Reimbursement under SB-48B for Operational Costs	Other: Security Enhancement Following September 11	12,351	12,351	2003			49-041-2002
SECREIMFDO	MDAD sought reimbursement for \$5,617,132 from the FAA for Security and Operational Costs resulting from the event of 9-11 to end of 2002. Pursuant to Guidelines of State Bill 48-B Implementation of Flexible Airport Funding, Chapter 2001-349 Laws of Florida. MDAD requested that FDOT reprogram MDAD's 9-11-01 related capital and operational cost for security.							
	Operational	UPIN#: PFL0002124				Activity /Phase	Funding Source	Proposed Funding (in \$000s)
								2004 - 2005
								2005 - 2006
								2006 - 2007
								2007 - 2008
								2008 - 2009
						DPS	FAA	0
								0
								0

Yearly Total	124,944	96,616	174,695	625,423	40,876
5 Year TIP Total				1,062,554	